

20% COMPONENT OF THE IRA UTILIZATION

For the 4TH QUARTER, CY 2020 (Current)

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any	Remarks
					% of Completion	Total Cost incurred 31.03.2020		
<u>SOCIAL DEVELOPMENT:</u>								
Homelot for Squatters								
1. Acquisition of LOT 10 (Tranquilino Carmona et.al. property)	SCC. Neg. Occ.	10,380,000.00	02.24.20			10,380,000.00		ON-GOING
2. Acquisition of Lot nos. 647 & 648 with total land area of 53,523 sq.m. (Gemini Caballero et.al.)	SCC. Neg. Occ.	11,775,060.00	10.14.20			11,775,060.00		ON-GOING
3. Acquisition of Lot 9 with total land area of 53,331 sq.m. (L Caballero et.al.)	SCC. Neg. Occ.	12,002,311.20	12.16.20			12,002,311.20		ON-GOING
Dev. and Const. of Barangay Facilities								
1. Rehabilitation and renovation of So. Mag-amihan Brgy. Health Station	SCC. Neg. Occ.	2,284,000.00	04.17.20			1,009,866.50		ON-GOING
2. Energization for San carlos City multi-purpose hall	SCC. Neg. Occ.	4,000,000.00	06.25.20			3,790,142.70		ON-GOING
3. Construction of Multi-purpose hall (Phase 5) Augmentation	SCC. Neg. Occ.	500,000.00	08.20.20			500,000.00		Completed
4. Construction of perimeter fence at powerhouse Multi-purpose building area	SCC. Neg. Occ.	450,000.00	08.19.20			260,538.00		ON-GOING
5. Construction of anaerobic baffled reactor for SCC Multi-purpose Hall	SCC. Neg. Occ.	600,000.00	10.14.20			-		ON-GOING
6. Installation of solar powered lights at Marina, Brgy. VI	SCC. Neg. Occ.	285,000.00	10.29.20			-		ON-GOING
Construction and Development of City Hospital/ANTI-COVID 19 PROGRAM								
1. Anti-Covid 19 program	SCC. Neg. Occ.	10,000,000.00	05.05.20			6,670,000.00		ON-GOING
2. Construction of temporary COVID - 19 facility	SCC. Neg. Occ.	10,000,000.00	06.26.20			9,000,000.00		ON-GOING
3. Construction of temporary COVID - 19 facility (Phase 2)	SCC. Neg. Occ.	16,300,000.00	09.10.20			-		ON-GOING
4. Preparation of station 5 of Scc Hospital as COVID-19 facility isolation room	SCC. Neg. Occ.	168,310.00	10.07.20			-		ON-GOING
5. Additional structures for temporary COVID facility	SCC. Neg. Occ.	1,950,000.00	11.11.20			-		ON-GOING
6. Anti-COVID 19 program (CDRRMO)	SCC. Neg. Occ.	17,000,000.00	11.11.20			10,902,590.00		ON-GOING
7. Construction of 2-units-24 beedrooms building at COVID facility	SCC. Neg. Occ.	7,000,000.00	12.16.20			-		ON-GOING

ENVIRONMENT MANAGEMENT:							
Construction of Bulkhead & Embankment, Brgy. III & VI							
1. Construction and dev't. of land circumferential road (C1) Port area, Brgy. VI (filling for embankment)	SCC, Neg. Occ.	5,000,000.00	06.03.20			4,505,955.00	ON-GOING
2. Construction and dev't. of land circumferential road (C1) Port area, Brgy. VI (filling for embankment)	SCC, Neg. Occ.	10,000,000.00	07.22.20			6,289,807.95	ON-GOING
3. Construction of bulkhead at MARINA, Brgy. 6	SCC, Neg. Occ.	800,000.00	08.26.20			420,535.50	
4. Construction for embankment of roadway development for the circumferential road (C-1) going to Port area , Brgy. 6	SCC, Neg. Occ.	4,200,000.00	10.14.20			-	ON-GOING
Purchase of Engineering Heavy Equipments							
1. Purchase of 1 unit brand new bulldozer w/ripper, road grader and road roller (5 tons)	SCC, Neg. Occ.	36,250,000.00	07.22.20			35,995,000.00	ON-GOING
ECONOMIC DEVELOPMENT:							
Dev't. of Public Market and Slaughterhouse							
1. Façade restoration and covered area for parking and night vendors (Phase 3)	SCC, Neg. Occ.	3,000,000.00	07.22.20			-	ON-GOING
Water Development Program							
1. Construction of 1 unit artesian well Hacienda San, Jose, Brgy. Guadalupe	SCC, Neg. Occ.	140,000.00	06.03.20			110,149.00	ON-GOING
2. Construction of shallow well at Tuburan E/S, Brgy. Prosperidad	SCC, Neg. Occ.	160,000.00	07.29.20			39,409.00	ON-GOING
3. Improvement of water system for BJMP Admin Building	SCC, Neg. Occ.	270,000.00	08.05.20			133,692.75	ON-GOING
4. Electrification of South Villa water supply station	SCC, Neg. Occ.	850,000.00	07.13.20			504,191.00	ON-GOING
5. Construction of water tank and other fixtures at Viewdeck, So. Punod, Brgy. Prosperidad	SCC, Neg. Occ.	480,000.00	06.25.20			56,875.00	ON-GOING
6. Rehabilitation of stub-out at Brgy's. 1-6 and Brgy. Rizal	SCC, Neg. Occ.	359,000.00	09.11.20			-	ON-GOING

ECONOMIC DEVELOPMENT:							
Roads Development Program							
1. Construction of masonry lined canal along Cabagtasán-Natuyay Road Brgy. Codcod	SCC, Neg. Occ.	6,000,000.00	07.09.20			-	ON-GOING
2. Road concreting with sidewalk, curb and gutter of Block 1,2,3,4 at St. Charles Subd. Brgy. 1	SCC, Neg. Occ.	7,700,000.00	07.22.20			-	ON-GOING
3. Concreting of road shoulders along Locsin St. and Ylagan St., Brgy. VI	SCC, Neg. Occ.	2,100,000.00	12.03.20			-	ON-GOING
Various Environment Projects							
1. Purchase of 1 unit street sweeper truck	SCC, Neg. Occ.	5,147,556.00	07.03.20			-	ON-GOING
2. Acquisition of LOT 935 (portion) with a total area of 192,167 sq.m. (Belmayor Development Corp. property) 1st Payment	SCC, Neg. Occ.	11,852,000.00	07.13.20			11,843,079.00	ON-GOING
Electrification of City Roads/Installation of Street Lighting System							
1. Installation of road lights from Biopower to Brgy. Hall, Brgy. Palampas	SCC, Neg. Occ.	6,100,000.00	07.22.20			-	ON-GOING

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SANDRA LUZ B. BRIONES
City Budget Officer

RENATO Y. GUSTILO
City Mayor

<p>Acquisition/Const./Development of Land and Facilities (Tourism)</p>								
<p>Development of Public Market</p>								
<p>Purchase of Engineering Heavy Equipments</p>								

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(SGD) SANDRA LUZ B. BRIONES
City Budget Officer

(SGD) RENATO Y. GUSTILO
City Mayor

